



# FORM B

## DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENT) \*

*\*Note: Same form to be used for submitting 2020 Accomplishments*

**DEPARTMENT : SULU STATE COLLEGE**

Key Programs/ Projects	Description of Program/Project Objectives (2)	Total Program Budget (3)	Program Budget for FY2020 (4)	Responsible Bureau/ Offices (5)	Department FY 2020 Actual Accomplishment (6)	Department FY 2020 Targets/ Milestones (7)	Department FY 2020 Actual Accomplishment (8)	Remarks (9)
	Establishment of center for organic farming	December 2020	6,000,000	Agriculture Department		6,000,000/ 6,000,000	0%	Unimplemented due to DBM National Budget Circular (NBC) 580
	Construction of Agriculture Dormitory	December 2020	20,000,000	Agriculture Department		20,000,000/ 20,000,000	0%	Unimplemented due to DBM National Budget Circular (NBC) 580
Prepared by:   <b>MR. ABDULNASIR N. ANTAO</b> Budget Officer					Approved by:   <b>DR. CHARISMA S. UTOTALUM, CESE</b> SUC President II			

