



BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019

Department : State Universities and Colleges (SUC)
Entity Name : SULU STATE COLLEGE
Operating Unit : N/A
Organization Code (UACS) : 08112000000

Current Year Appropriations	
Supplemental Appropriations	
Continuing Appropriations	
Off-Budget Account	

Particulars	UACS CODE	Physical Targets						Total	Physical Accomplishments						Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter		3rd Quarter	4th Quarter	Total					
		3	4	5	6	8	9		10	11	12=(8+9+10+11)					
1	2	23.75%	23.75%	23.75%	23.75%	21.5%	21.5%	21.5%	21.5%	86%	-9%					
		12.5%	12.5%	12.5%	12.5%	3.75%	3.75%	3.75%	3.75%	15%	-35%					
		2.5%	2.5%	2.5%	2.5%	1.5%	1.5%	1.5%	1.5%	6%	-4%					
		5.0%	5.0%	5.0%	5.0%	7.50%	7.50%	7.50%	7.50%	30%	10%					
		0.5%	0.5%	0.5%	0.5%	22.50%	22.50%	22.50%	22.50%	90%	88%					
		7.5	7.5	7.5	7.5	7.75	7.75	7.75	7.75	31	1					
		5	5	5	5	5.25	5.25	5.25	5.25	21	1					
		0.5%	0.5%	0.5%	0.5%	10.00%	10.00%	10.00%	10.00%	40%	38%					
2																

Part A
L. Operations
MFO 1 - [Description]
HIGHER EDUCATION
Performance Indicator (Set 1)
Outcome Indicator
1 Percentage of first time licensure exam takers that pass the licensure exams
a. Nursing
b. Education
2 Percentage of graduates (2yrs prior) that are employed
Output Indicator
1 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs
2 Percentage of undergraduate programs with accreditation
RESEARCH PROGRAM
Outcome Indicator
1 No. of research outputs in the last 3yrs utilized by the industry or by other beneficiaries
Output Indicator
1 No. of research outputs completed w/in the year
2 Percentage of research outputs presented in national, regional, and international forums within the year

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TECHNICAL ADVISORY PROGRAM		1.25	1.25	1.25	1.25	1.25	1.25	1.25	2.5	2.5	2.5	2.50	10	5	Construction in Progress
<i>Outcome Indicator</i>															
No. of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		1	1.25	1.25	1.25	1.25	1.25	1.25	2.5	2.5	2.5	2.50	10	5	Construction in Progress
<i>Output Indicator</i>															
1	No. of trainees weighted by the length of training	112.5	112.5	112.5	112.5	112.5	112.5	112.5	196.25	196.25	196.25	196.25	785	335	Construction in Progress
2	No. of extension programs organized and supported consistent with the SUCs mandated priority programs	0.75	0.75	0.75	0.75	0.75	0.75	3	7.5	7.5	7.5	7.5	30	27	Construction in Progress
3	Percentage of beneficiaries who rate the training courses and ... continue down to the last Set of PIs ... continue down to the last MF0	22.5%	22.5%	22.5%	22.5%	22.5%	22.5%	90.0%	23.75%	23.75%	23.75%	24%	95.0%	5.0%	Construction in Progress
III. Projects															
1	Construction of Center for Culture and Arts	25%	25%	25%	25%	25%	25%	100%	25%	25%	25%	0.0%	50%	50%	Construction in Progress
2	Organic Farming with Open-market and renovation/repair of Agricultural fencing, SSC Agriculture Campus ... continue down to the last target ... continue down to the last project	25%	25%	25%	25%	25%	25%	100%	25%	25%	25%	0.0%	50%	50%	Construction in Progress
III. Automatic Appropriations															
Special Account in the General Fund (Please specify) MF0 1 - [Description] Performance Indicator (Set 1) ... continue down to the last SAGFA/MFO															
Part B															
Major Programs/Projects															
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP		0	0	0	0	0	0	0	0	0	0	0.0%	0	0	
Target 1		0	0	0	0	0	0	0	0	0	0	0.0%	0	0	
Target 2		0	0	0	0	0	0	0	0	0	0	0.0%	0	0	
...															
Other Major Programs and Projects															
PAP		0	0	0	0	0	0	0	0	0	0	0.0%	0	0	
Target 1		0	0	0	0	0	0	0	0	0	0	0.0%	0	0	
Target 2		0	0	0	0	0	0	0	0	0	0	0.0%	0	0	
...															
... continue down to the last PAP															
... continue down to the last Program Budgeting															
... continue down to the last KRA															

Prepared by:

In coordination with:

Approved by:

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Planning Services Head / Planning Officer

MR. ABDULNASIR N. ANTAO
Budget Officer

DR. CHARISMAS UTUTALUM, CESE
SUC President II

