

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Department : State Universities and Colleges (SUC)
 Entity Name : **SULU STATE COLLEGE**
 Operating Unit : N/A
 Organization Code (UACS) : 08112000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments					Variance as of _____	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total				
		3	4	5	6	7=(3+4+5+6)		8	9	10	11	12=(8+9+10+11)			
Part A	2														
I. Operations															
MFO 1 - (Description)															
HIGHER EDUCATION															
Performance Indicator (Set 1)															
Outcome Indicator															
1 Percentage of first time licensure exam takers that pass the licensure exams		23.75%	23.75%	23.75%	23.75%	95%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%	-95%
a. Nursing		12.5%	12.5%	12.5%	12.5%	50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%	-50%
b. Education		2.5%	2.5%	2.5%	2.5%	10%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	88%	78%
2 Percentage of graduates (2yrs prior) that are employed		5.0%	5.0%	5.0%	5.0%	20%	17.0%	17.0%	17.0%	17.0%	17.0%	17.0%	17.0%	34%	14%
Output Indicator															
1 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		0.0%	1.0%	0.0%	1.0%	2%	0%	0%	1.0%	0%	0%	0%	0%	0%	-2%
2 Percentage of undergraduate programs with accreditation															
RESEARCH PROGRAM															
Outcome Indicator															
1 No. of research outputs in the last 3yrs utilized by the industry or by other beneficiaries		0	15	0	15	30	0	0	15	0	48	0	48	48	18
Output Indicator															
1 No. of research outputs completed w/in the year		0	10	0	10	20	0	0	10	0	10	0	10	10	-10
2 Percentage of research outputs presented in national, regional, and international forums within the year		1.0%	0.0%	1.0%	0.0%	2%	25.00%	25.00%	0.0%	25.00%	25.00%	25.00%	25.00%	50%	48%

