

A	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
	3301000000000000										
	OO : Community engagement increased										
	TECHNICAL ADVISORY EXTENSION PROGRAM										
	Outcome Indicator										
	1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	5	10	5	5				2	
	Output Indicators										
	1. Number of trainees weighted by the length of training	392.5	392.5	785	450	112	112	117	109	121	
	2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	15	30	3	1	2			1	
	3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0.475	0.475	0.95%	90%	.23	.23	.24	.25	.07	

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