
 REPUBLIC OF THE PHILIPPINES
SULU STATE COLLEGE
 JOLO, SULU

HIGHLIGHTS OF PROPOSED BUDGET FOR FISCAL YEAR 2019

During the Duterte’s dispensation the Filipino people witness a turn-around political leader and management which trickle down to the drastic pro-people and pro-development in almost if not all the government agencies. Sulu State College is not exempted from these aforesaid politico-economic and cultural changes.

Albeit for this Fiscal year 2018, we witness a cut-down in our budget--more specifically our MOOE and Capital Outlay, under the able leadership of our College –President Abdurasa S Arasid -- who is also very much support of the Duterte’s administration , he will surely tighten his belt to make do with whatever scarce but valuable resources to the optimal utilization in the course of regular operation of the college.

Hopefully, with this year meager budgetary allocation, the Sulu State College will maintain its rigour and vigour to sustainably serve – most especially the marginalized, down-trodden and underserved Tausug community in the Province of Sulu.

Hence for Fiscal year 2019, we hope that the National Government will provide substantial and reasonable budget for the regular operation of the College which shall focus its pro-people and pro-development priority programs and project aimed if not, targeted of spawn the sustainability of quality education which will eventually produced highly competitive manpower based on international standard.

Needless to say, with this given opportunity, the marginalized, down-trodden and underserved Tausug constituents in the Province of Sulu can possess the required cultural capita enabling them to be socially empowered and thus capable to face the challenges of the 21st century.

Against this background, we are therefore proposing the corresponding funds for our budgetary items effective fiscal year 2019 to wit:

A. Personnel Services.....	Php 114,243,000.00
B. MOOE.....	Php 20,948,000.00
C. Capital Outlay.....	Php 96,500,000.00
TOTAL	Php 231,691,000.00

For Personnel Services, this component will be utilized to shoulder the expenses incurred in the following services:

1. Basic Salary	67,116,000.00
2. Salaries & Wages-Contractual	843,000.00
3. PERA	4,248,000.00
4. Representation Allowance	195,000.00
5. Transportation Allowance	195,000.00
6. Clothing Allowance	1,062,000.00
7. Subsistence Allowance-for Public Health Workers	20,000.00
8. Productivity Enhancement Incentive	1,062,000.00
9. Honoraria	553,000.00



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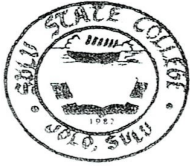
10. Terminal Leave Benefits	3,606,000.00
11. Overtime Pay	300,000.00
12. Bonus Mid-year and Year End	11,186,000.00
13. Cash Gift	1,062,000.00
14. Retirement and Life Insurance Premiums	7,618,000.00
15. Pag-ibig Contributions	203,000.00
16. Philhealth Contributions	597,000.00
17. Employees Compensation Insurance Premium	203,000.00
18. Lump-sum for creation of New Positions	8,375,000.00
19. Other Personnel Benefits-NBC 461 7 Cycle	5,535,000.00
20. Lump-sum for step increments-length of service	264,000.00
TOTAL	114,243,000.00

For MOOE, this component will primarily be used to shoulder the expenses incurred in the following activities of the College such as:

1. Travelling Expenses	3,000,000.00
2. Training Expenses	1,000,000.00
3. Office Supplies	2,000,000.00
4. Other Supplies Materials	5,216,000.00
5. Gasoline, Oil and Lubricants	120,000.00
6. Electricity Expenses	2,852,000.00
7. Communication Expenses	390,000.00
8. Membership Dues and Contribution to Organizations	130,000.00
9. Printing , binding and Publication Expenses	260,000.00
10. Representation Expenses	429,000.00
11. Subscription Expenses	299,000.00
12. General Services	2,860,000.00
13. Other Professional Services	156,000.00
14. Repair and Maintenance	2,080,000.00
15. Office Building	600,000.00
16. School Building	1,000,000.00
17. Transportation	120,000.00
18. Office Equipment	360,000.00
19. Extraordinary & Miscellaneous Expenses	156,000.00
TOTAL	20,948,000.00

For Capital Outlay, this shall serve as logistical support to sustain the quality services of the College hence, the following priority programs and projects must be in place:

1. Establishment of a complete Laboratory for Computer Science, Information Technology ,Computer Engineering	30,500,000.00
2. Construction of Two storey Presidential's Building and Board Room	10,000,000.00
3. Renovation and major repair of main campus fencing	8,000,000.00




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4. Construction of School Canteen	5,000,000.00
5. Renovation and major repair of old academic building(main campus)	7,000,000.00
6. Renovation and major repair of Agriculture building	7,000,000.00
7. Purchase of Electrical Generator (main campus)	4,000,000.00
8. Renovation and major repair of Laboratory High School building	7,000,000.00
9. Extension of covered court (main campus)	2,000,000.00
10. Construction of covered court (Agriculture campus)	10,000,000.00
11. Purchase of 2 units mini school bus	4,000,000.00
12. Renovation and major repair of agriculture fencing	2,000,000.00
TOTAL	96,500,000.00

Finally, fervently hope that the NATIONAL Government will empathize with moribund plight of the Tausug marginalized, down-trodden and underserved constituents of the Province to have a chance to be liberated from the bondage of mass-poverty—who are the primary clientele of Sulu State College – and eventually achieved the illusive climate of peace in the locality.

Again we beg the National government amidst financial crisis of the country, to increase economic pie share--especially the peripheral areas such as Sulu Province belonging to the poorest of the poor area by way of providing their educational institution a reasonable budget allocation thus allowing them to sustain their quality services in the field of instruction, research and extension.


DR. CHARISMA S. UTOTALUM, CESE
SUC Presiden II