

AGENCY PERFORMANCE REVIEW REPORT

Annex A

Budget Utilization Rate

Agency: **SULU STATE COLLEGE (SSC)**

As of June 30, 2020

(In Thousand Pesos)

Particulars	Allotments Released *	Actual Obligation	Disbursements	Disbursement vs MDP**	Utilization Rate	
					Obligation vs. Allotment	Disbursement vs. Obligation
IMPLEMENTING UNIT	121,609	51,162	49,311	42%	42%	96%
<i>PS</i>	101,058	41,652	39,801	42%	41%	96%
<i>RLIP</i>	7,804	2,070	2,070	27%	27%	100%
<i>MCOE</i>	12,746	7,439	7,439	52%	58%	100%
<i>CO</i>	-	-	-	-	-	-

* Includes:

Current Year Appropriation

Continuing Appropriation

Automatic Appropriation

** As evaluated by DBM

AGENCY PERFORMANCE REVIEW REPORT

Annex B

Physical Report of Operations

SUC/Agency: **SULU STATE COLLEGE**

As of June 30, 2020

PARTICULARS		2020		
		Target	Actual Accomplishment	Accomplishment Rate
Sulu State College				
Higher Education Program				
Outcome Indicator				
1	Percentage of first time licensure exam takers that pass the licensure exams			
	a. Nursing	95%	0%	0%
	b. Education	50%	0%	0%
2	Percentage of graduates (2yrs prior) that are employed	10%	10%	100%
Output Indicator				
1	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	20%	20%	100%
2	Percentage of undergraduate programs with accreditation	2%	0%	0%
Research Program				
Outcome Indicator				
1	No. of research outputs in the last 3yrs utilized by the industry or by other beneficiaries	30	48	160%
Output Indicators				
1	No. of research outputs completed w/in the year	20	10	50%
2	Percentage of research outputs presented in national, regional, and international forums within the year	2%	50%	2500%
Technical Advisory Program				
Outcome Indicator				
1	No. of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	5	7	140%
Output Indicators				
1	No. of trainees weighted by the length of training	450	150	33%
2	No. of extension programs organized and supported consistent with the SUCs mandated priority programs	3	7	233%
3	Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or higher in terms of quality and relevance	90%	90%	100%

AGENCY PERFORMANCE REVIEW REPORT

Annex C

Income Performance

Agency: **SULU STATE COLLEGE (SSC)**

As of June 30, 2020

(In Thousand Pesos)

Agency	Nature of Income	2020				
		Target	Actual	% of Target	Expenditure	% Utilization
Total, SULU STATE COLLEGE		44,337	22,948	52%	15,391	67%
Tuition Fees	Tuition	27,041	14,908	55%	11,524	77%
Income Collected from Students	Fiduciary	15,362	7,976	52%	3,867	48%
Income from Other Sources	IGP	1,934	64	3%	-	0%