



PROJECT PROCUREMENT MANAGEMENT PLAN - F.Y. 2021

TABLE OF CONTENT

ITEMS	FUND- 101 - NEP 2021	TOTAL
I. COMMON SUPPLIES		
1. Common Electrical Supplies	169,920.91	169,920.91
2. Computer Supplies/Ink and Photocopier Supplies	350,483.60	350,483.60
3. Office Supplies	85,535.06	85,535.06
4. Common Janitorial Supplies	304,507.16	304,507.16
5. Paper Materials and Printed Products	241,372.39	241,372.39
TOTAL	1,151,819.12	1,151,819.12
II. DEVICES AND EQUIPMENT OUTLAY		
1. Office/Sound Devices	355,738.92	355,738.92
2. Office Equipment	716,345.89	716,345.89
3. Information and Communication Technology (ICT) Equipment	994,934.10	994,934.10
4. Arts and Crafts Equipment and Supplies	57,415.72	57,415.72
5. Furnitures and Furnishing	219,960.00	219,960.00
6. Fire Fighting Equipment	33,786.25	33,786.25
TOTAL	2,378,180.88	2,378,180.88
III. OTHER CATEGORIES		
TOTAL	3,530,000.00	3,530,000.00
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		
TOTAL FOR COMMON SUPPLIES/DEVICES AND EQUIPMENT/OTHER CATEGORY	3,883,000.00	3,883,000.00
IV. Maintenance and Other Operating Expenses		
1. Traveling Expenses	2,900,000.00	2,900,000.00
2. Training and Scholarship Expenses	987,000.00	987,000.00
3. Utility Expenses	3,740,000.00	3,740,000.00
4. Communication Expenses	300,000.00	300,000.00
5. Research, Exploration and Development Expenses	230,000.00	230,000.00
6. Extraordinary and Miscellaneous Expenses	120,000.00	120,000.00
7. Other Professional Services	480,000.00	480,000.00
8. General Services-Janitorial	1,210,000.00	1,210,000.00
9. General Services-Security	1,210,000.00	1,210,000.00
10. Repairs and Maintenance	410,000.00	410,000.00
11. Printing and Publication Expenses	300,000.00	300,000.00
12. Representation Expenses	200,000.00	200,000.00
13. Membership Dues and Contributions to Organizations	230,000.00	230,000.00
14. Subscription Expenses	353,000.00	353,000.00
TOTAL MOOE	16,200,000.00	16,200,000.00
V. CAPITAL OUTLAY		
1. Administrative Building	30,000,000.00	30,000,000.00
2. Repair of and Rehabilitation of Main Library Building	25,000,000.00	25,000,000.00
3. Repair of Educational Building	6,000,000.00	6,000,000.00
4. Repair of Agricultural Building	1,500,000.00	1,500,000.00
Total C.O.	62,500,000.00	62,500,000.00
GRAND TOTAL	78,700,000.00	78,700,000.00

Prepared by:


MR. ABDULNASIR N. ANTAO
Budget Officer III


MR. SAMBER A. OUSAL, CPA
Accountant III

Certified Funds Available:

Recommending Approval by:


DR. CHARISMA S. TUTTALUM, CRSE
SUC President II

Approved by:

SSC BOARD OF TRUSTEES



Republic of the Philippines
Commission on Higher Education
SULU STATE COLLEGE
Jolo, Sulu

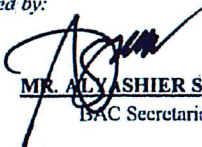


Indicative Annual Procurement Plan (APP) for F.Y. 2021


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL (ABC)	MOOE	CO	
	I. COMMON SUPPLIES											
	1. Common Electrical Supplies	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9) / Shopping (Sec.52.1 a)	Monthly (as need arises)				GAA 2021	169,920.91	169,920.91	-	Based on NEP 2021
	2. Computer Supplies/Ink and Photocopier Supplies	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	Monthly (as need arises)				GAA 2021	350,483.60	350,483.60	-	Based on NEP 2021
	3. Office Supplies	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	Monthly (as need arises)				GAA 2021	85,535.06	85,535.06	-	Based on NEP 2021
	4. Common Janitorial Supplies	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	Monthly (as need arises)				GAA 2021	304,507.16	304,507.16	-	Based on NEP 2021
	5. Paper Materials and Printed Products	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	Monthly (as need arises)				GAA 2021	241,372.39	241,372.39	-	Based on NEP 2021
	II. DEVICES AND EQUIPMENT OUTLAY											
	1. Office/Sound Devices	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				GAA 2021	355,738.92	355,738.92	-	Based on NEP 2021
	2. Office Equipment	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				GAA 2021	716,345.89	716,345.89	-	Based on NEP 2021
	3. Information and Communication Technology (ICT) Equipment	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				GAA 2021	994,934.10	994,934.10	-	Based on NEP 2021
	4. Arts and Crafts Equipment and Supplies	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				GAA 2021	57,415.72	57,415.72	-	Based on NEP 2021
	5. Furnitures and Furnishing	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				GAA 2021	219,960.00	219,960.00	-	Based on NEP 2021
	6. Fire Fighting Equipment	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				GAA 2021	33,786.25	33,786.25	-	Based on NEP 2021
	III. Other Supplies and Material Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				GAA 2021	-	-	-	Based on NEP 2021
	Total for Supplies and Materials Expenses							3,530,000.00	3,530,000.00			
	IV. Maintenance and Other Operating Expenses											
	1. Travelling Expenses	ALL OFFICES/ADMIN	Direct Retail Purchase	Monthly and Quarterly Board Meetings				GAA 2021	2,900,000.00	2,900,000.00	-	Based on NEP 2021
	2. Training and Scholarship Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC				GAA 2021	987,000.00	987,000.00	-	Based on NEP 2021

3. Utility Expenses	ALL OFFICES/ADMIN	Direct Contracting	N/A	GAA 2021	3,740,000.00	3,740,000.00	-	Based on NEP 2021
4. Communication Expenses	ALL OFFICES/ADMIN	Direct Contracting	N/A	GAA 2021	300,000.00	300,000.00	-	Based on NEP 2021
5. Research, Exploration and Development Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC	GAA 2021	230,000.00	230,000.00	-	Based on NEP 2021
6. Extraordinary and Miscellaneous Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC	GAA 2021	120,000.00	120,000.00	-	Based on NEP 2021
7. Other Professional Services	ALL OFFICES/ADMIN	Contract of Service	to be determined by the BAC	GAA 2021	480,000.00	480,000.00	-	Based on NEP 2021
8. General Services-Janitorial	ALL OFFICES/ADMIN	Public Bidding	to be determined by the BAC	GAA 2021	1,210,000.00	1,210,000.00	-	Based on NEP 2021
9. General Services-Security	ALL OFFICES/ADMIN	Public Bidding	to be determined by the BAC	GAA 2021	1,210,000.00	1,210,000.00	-	Based on NEP 2021
10. Repairs and Maintenance	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC	GAA 2021	410,000.00	410,000.00	-	Based on NEP 2021
11. Printing and Publication Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC	GAA 2021	300,000.00	300,000.00	-	Based on NEP 2021
12. Representation Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC	GAA 2021	200,000.00	200,000.00	-	Based on NEP 2021
13. Membership Dues and Contributions to Organizations	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC	GAA 2021	230,000.00	230,000.00	-	Based on NEP 2021
14. Subscription Expenses	ALL OFFICES/ADMIN	Negotiated Procurement (Small Value Procurement Sec. 53.9)/Shopping (Sec.52.1 a)	to be determined by the BAC	GAA 2021	353,000.00	353,000.00	-	Based on NEP 2021
TOTAL MOOE					16,200,000.00	16,200,000.00	-	
V. CAPITAL OUTLAY								
1. Administrative Building	ADMIN	Public Bidding	to be determined by the BAC	GAA 2021	30,000,000.00	-	30,000,000.00	Based on NEP 2021
2. Repair of and Rehabilitation of Main Library Building	Higher Education	Public Bidding	to be determined by the BAC	GAA 2021	25,000,000.00	-	25,000,000.00	Based on NEP 2021
3. Repair of Education Building	Higher Education	Public Bidding	to be determined by the BAC	GAA 2021	6,000,000.00	-	6,000,000.00	Based on NEP 2021
4. Repair of Agricultural Building	Higher Education	Public Bidding	to be determined by the BAC	GAA 2021	1,500,000.00	-	1,500,000.00	Based on NEP 2021
Total Capital Outlay					62,500,000.00	-	62,500,000.00	
GRAND TOTAL (MOOE + CO)					78,700,000.00	16,200,000.00	62,500,000.00	

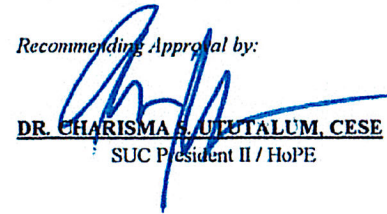
Prepared by:


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 BAC Secretariat

Noted by:


NELSON C. JULHAMID, Ph.D.
 BAC Chairperson

Recommending Approval by:


DR. CHARISMA S. UTUTALUM, CESE
 SUC President II / HoPE

Approved by:

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