QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2022

Department: State Universities and Colleges (SUCs)

Agency: SULU STATE COLLEGE (SSC)

Organization Code (UACS) : < not applicable >

Particulars	UACS CODE		al Target (Bu	ıdget Year)			Physical Ac	complishme	nt (Budget Yo	,			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
Percentage of first-time licensure exam													
takers that pass the licensure exams													
School of Nursing		24%	24%	24%	18%	90%	0						
School of Education		11%	13%	13%	13%	50%	0						
Percentage of graduates (2 years prior)													
that are employed		22%	22%	22%	22%	88%	0						
Output Indicators													
Percentage of undergraduate students													
enrolled in CHED-identified and RDC-identified													
priority programs		7.5%	7.5%	7.5%	7.5%	30%	.17						
Percentage of undergraduate programs													
with accreditation		0	45%	0	45%	90%	0						
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		0	30	0	31	61	0						
Output Indicators													
Number of research outputs completed													

within the year		0	15	0	16	31	0			
Percentage of research outputs presented										
in national, regional, and international										
fora within the year		15%	0	15%	0	30%	0			
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000									
OO : Community engagement increased										
Outcome Indicator										
Number of active partnerships with LGUs,										
industries, NGOs, NGAs, SMEs, and other										
stakeholders as a result of extension activities		10	0	0	0	10	17			
Output Indicators										
Number of trainees weighted by the										
length of training		175	175	175	175	700	464			
Number of extension programs organized										
and supported consistent with the SUC's										
mandated and priority programs		5	10	0	0	15	1			
3. Percentage of beneficiaries who rate the										
training course/s as satisfactory or										
higher in terms of quality and relevance		24%	24%	24%	18%	90%	.45			

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