

**FY 2022 PHYSICAL PLAN**

**Department** : State Universities and Colleges (SUCs)  
**Agency** : Sulu State College  
**Operating Unit** : <not applicable>  
**Organization Code** : 08 112 0000000  
**(UACS)**

Particulars	UACS CODE	Current Year Accomplishments		Physical Target (Budget Year)					Variance	Remarks	
		Actual	Estimate	Total	1st	2nd Quarter	3rd	4th			
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams											
School of Nursing		0	0	0	.95	.24	.24	.24	.24	.23	
School of Education		0	.16	.16	.50	.11	.13	.13	.13	.13	
2. Percentage of graduates (2 years prior) that are employed		.88	0	.88	.88	.22	.22	.22	.22	.22	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		.32	0	.32	.30	.075	.075	.075	.075	.075	0.02
2. Percentage of undergraduate programs with accreditation		.64	.31	.95	.90	0	.45	0	.45	.05	
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		53	28	81	61	0	30	0	31	20	
Output Indicators											


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		Actual	Estimate	Total	1st	2nd Quarter	3rd	4th			
1. Number of research outputs completed within the year	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
2. Percentage of research outputs presented in national, regional, and international fora within the year		8	36	44		0	15	0	16	13	
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		1	0	1	.30	.15	0	.15	0	0.70	
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		27	9	36	10	10	0	0	0	26	
2. Number of trainees weighted by the length of training		2257	971	3228	700	175	175	175	175	2528	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		.39	.51	.90	.95	.24	.24	.24	.23	-0.05	

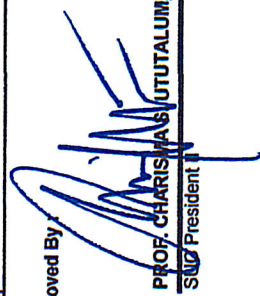
Prepared By / Certified Correct :

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In coordination with / Certified Correct :

  
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Approved By

  
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 SUC President  
 Date: