



Republic of the Philippines
Commission on Higher Education
SULU STATE COLLEGE
Jolo, Sulu



Annex A (BC 2018-8)

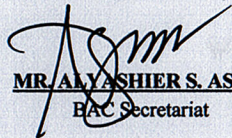
Annual Procurement Plan (APP) for F.Y. 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL (ABC)	MOOE	CO	
	I. COMMON SUPPLIES											
	1. Personal Protective Equipment and Medical Accessories	ALL DEPARTMENTS/ADMIN	Procurement Service-Zambo Depot and Shopping	January 18, 2022	January 24, 2022	January 27, 2022	2022	GAA FY 2022/Fund 164	106,650.40	106,650.40	-	Please see attached APP-CSE
	2. Computer Supplies/Ink and Photocopier Supplies	ALL DEPARTMENTS/ADMIN	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	GAA FY 2022/Fund 164	1,230,691.29	1,230,691.29	-	
	3. Office Supplies	ALL DEPARTMENTS/ADMIN	Procurement Service-Zambo Depot and Shopping	January 18, 2022	January 24, 2022	January 27, 2022	2022	GAA FY 2022/Fund 164	19,235.66	19,235.66	-	
	4. Common Janitorial Supplies	ALL DEPARTMENTS/ADMIN	Procurement Service-Zambo Depot and Shopping	January 18, 2022	January 24, 2022	January 27, 2022	2022	GAA FY 2022/Fund 164	43,719.46	43,719.46	-	
	5. Paper Materials and Printed Products	ALL DEPARTMENTS/ADMIN	Procurement Service-Zambo Depot and Shopping	January 18, 2022	January 24, 2022	January 27, 2022	2022	GAA FY 2022/Fund 164	34,776.00	34,776.00	-	
	II. DEVICES AND EQUIPMENT OUTLAY											
	1. Office/Sound Devices	ALL DEPARTMENTS/ADMIN	Procurement Service-Zambo Depot and Shopping	January 18, 2022	January 24, 2022	January 27, 2022	2022	GAA FY 2022/Fund 164	58,567.60	58,567.60	-	
	2. Office Equipment	ALL DEPARTMENTS/ADMIN	Procurement Service-Zambo Depot and Shopping	January 18, 2022	January 24, 2022	January 27, 2022	2022	GAA FY 2022/Fund 164	2,111.24	2,111.24	-	
	3. Information and Communication Technology (ICT) Equipment	ALL DEPARTMENTS/ADMIN	Procurement Service-Zambo Depot and Shopping	January 18, 2022	January 24, 2022	January 27, 2022	2022	GAA FY 2022/Fund 164	6,265.98	6,265.98	-	
	4. Arts and Crafts Equipment and Supplies	ALL DEPARTMENTS/ADMIN	Procurement Service-Zambo Depot and Shopping	January 18, 2022	January 24, 2022	January 27, 2022	2022	GAA FY 2022/Fund 164	3,461.00	3,461.00	-	
	5. Furnitures and Furnishing	ALL DEPARTMENTS/ADMIN	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	GAA FY 2022/Fund 164	19,789.12	19,789.12	-	
	6. Fire Fighting Equipment	ALL DEPARTMENTS/ADMIN	Procurement Service-Zambo Depot and Shopping	January 18, 2022	January 24, 2022	January 27, 2022	2022	GAA FY 2022/Fund 164	6,757.25	6,757.25	-	
	III. Other Supplies and Material Expenses	ALL DEPARTMENTS/ADMIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022/Fund 164	4,697,975.00	4,697,975.00		
	Total for Supplies and Materials Expenses								6,230,000.00	6,230,000.00		
	IV. Maintenance and Other Operating Expenses											
	Traveling Expenses - Local	ALL DEPARTMENTS/ADMIN	Direct Retail Purchase	Monthly and Quarterly Board Meetings				GAA FY 2022/Fund 164	8,000,000.00	8,000,000.00	-	
	Training Expenses	ALL DEPARTMENTS/ADMIN	Direct Contracting/Small Value Procurement	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	GAA FY 2022/Fund 164	7,487,000.00	7,487,000.00	-	

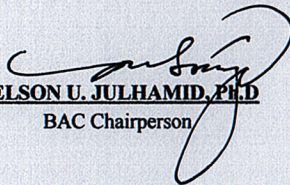
Electricity Expenses	ALL DEPARTMENTS/AD MIN	Direct Contracting	Monthly Billing within FY 2022				GAA FY 2022	3,740,000.00	3,740,000.00	-
Communication Expenses	ALL DEPARTMENTS/AD MIN	Direct Contracting	Monthly and Quarterly within FY 2022				GAA FY 2022/Fund 164	3,400,000.00	3,400,000.00	-
Research, Exploration and Development Expenses	ALL DEPARTMENTS/AD MIN	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	GAA FY 2022	1,230,000.00	1,230,000.00	-
Extraordinary and Miscellaneous Expenses	ALL DEPARTMENTS/AD MIN	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	GAA FY 2022/Fund 164	720,000.00	720,000.00	-
Professional Services	ALL DEPARTMENTS/AD MIN	Public Bidding/COS	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022/Fund 164	20,000,000.00	20,000,000.00	-
General Services	ALL DEPARTMENTS/AD MIN									
1. Janitorial Services	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022/Fund 164	2,400,000.00	2,400,000.00	-
2. Security Services	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022/Fund 164	2,400,000.00	2,400,000.00	-
Repairs and Maintenances										
1. Building and Other Structures	ALL DEPARTMENTS/AD MIN	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	GAA FY 2022	410,000.00	410,000.00	-
2. Repair of Fencing - Main Campus	ADMIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	Fund 164	1,000,000.00	1,000,000.00	-
3. Repair of Fencing - Agriculture Campus	ADMIN	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	Fund 164	500,000.00	500,000.00	-
4. Repair of Pre-Pub Building	HIGHER EDUCATION	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	Fund 164	700,000.00	700,000.00	-
5. Repair of Hostel	ADMIN	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	Fund 164	600,000.00	600,000.00	-
6. Repair of SWK Building	HIGHER EDUCATION	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	Fund 164	500,000.00	500,000.00	-
7. Repair of Gate - Main Campus	ADMIN	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	Fund 164	500,000.00	500,000.00	-
Printing and Publication Expenses	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022/Fund 164	1,300,000.00	1,300,000.00	-
Representation Expenses	ALL DEPARTMENTS/AD MIN	Direct Contracting	Within FY 2022				GAA FY 2022	200,000.00	200,000.00	-
Membership Dues and Contributions to Organizations	ALL DEPARTMENTS/AD MIN	Direct Contracting	Within FY 2022				GAA FY 2022	230,000.00	230,000.00	-
Other Subscription Expenses	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022/Fund 164	1,353,000.00	1,353,000.00	-
Founding Anniversary	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	Fund 164	1,000,000.00	1,000,000.00	-
Intramurals/Teachers Day/Team Building/NTP Day	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	Fund 164	3,000,000.00	3,000,000.00	-
Graduation/Baccalaureate Expenses	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	Fund 164	2,000,000.00	2,000,000.00	-
Yearbook	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	Fund 164	1,000,000.00	1,000,000.00	-
Athletics / MASTS / SPAAM/SCUAA etc.	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	Fund 164	3,000,000.00	3,000,000.00	-
Acquittance/Student Week/Linggo ng Wika	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	Fund 164	1,040,000.00	1,040,000.00	-
Other MOOE	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022/Fund 164	9,000,000.00	9,000,000.00	-
Student Assistance Program (SAP)	ALL DEPARTMENTS/AD MIN	NP-Small Value	January 17-20, 2022	January 21, 2022	January 24, 2022	2022	GAA FY 2022	500,000.00	500,000.00	-
Free Higher Education (FHE)	ALL DEPARTMENTS/AD MIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022	59,933,000.00	59,933,000.00	-

TOTAL MOOE									143,373,000.00	143,373,000.00	-	
V. CAPITAL OUTLAY												
PPE Outlay - Building and Other Structure	HIGHER EDUCATION	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022	2,475,000.00	-	2,475,000.00	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment.	
PPE Outlay - Machinery and Equipment Outlay	HIGHER EDUCATION	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022/Fund 164	9,975,000.00	-	9,975,000.00		
Furnitures,Fixtures and Books Outlay	HIGHER EDUCATION	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	GAA FY 2022/Fund 164	1,550,000.00	-	1,550,000.00		
VI. GRANTS AND DONATIONS												
OPAPP	HIGHER EDUCATION	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	Fund 164	2,392,822.77	-	2,392,822.77		
CHED FLMS PROJECT (Science,Math and ICT)	HIGHER EDUCATION	Public Bidding	July 13-20, 2021	August 03, 2021	September 28, 2021	October 04, 2021	Fund 164	7,723,672.00	-	7,723,672.00		
CHED SMART CAMPUS	HIGHER EDUCATION	Public Bidding	September 29, 2021	October 19, 2021	October 22, 2021	January 2022	Fund 164	24,966,060.00	-	24,966,060.00		
CHED FLMS PROJECT (Nursing and HRM)	HIGHER EDUCATION	Public Bidding	Decemeber 21-28, 2021	January 17, 2022	January 20, 2022	January 22, 2022	Fund 164	10,000,000.00	-	10,000,000.00		
CHED - Establishment of ILAB	HIGHER EDUCATION	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	Fund 164	10,000,000.00	-	10,000,000.00		
LUDIP	ADMIN	Public Bidding	January 17-24, 2022	February 06, 2022	February 09, 2022	February 10, 2022	Fund 164	2,000,000.00	-	2,000,000.00		
Total Capital Outlay and Grants								71,082,554.77	-	71,082,554.77		
GRAND TOTAL (MOOE + CO)								214,455,554.77	143,373,000.00	71,082,554.77		

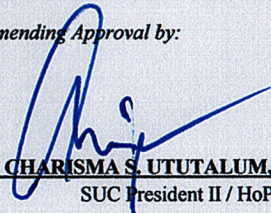
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