



Republic of the Philippines
Commission on Higher Education
SULU STATE COLLEGE
Jolo, Sulu



INDICATIVE Annual Procurement Plan (APP) for F.Y. 2023

Code (PAP)	Procurement Program/Project	Proc./End-User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL (ABC)	MOOF	CO	
I. COMMON SUPPLIES												
1.	Common Electrical Supplies	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022/FUND 164	679,683.64	679,683.64	-	Please see attached APP-CSE
2.	Computer Supplies/Ink and Photocopier Supplies	ALL DEPARTMENTS/AD	NP-SMALL VALUE	6-Oct-21	10-Oct-21	13-Oct-21	2023	NEP FY 2022/FUND 164	551,450.80	551,450.80	-	
3.	Office Supplies	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022/FUND 164	513,210.36	513,210.36	-	
4.	Common Janitorial Supplies	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022/FUND 164	913,521.48	913,521.48	-	
5.	Paper Materials and Printed Products	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022/FUND 164	969,441.33	969,441.33	-	
II. DEVICES AND EQUIPMENT OUTLAY												
1.	Office/Sound Devices	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	567,216.76	567,216.76	-	
2.	Office Equipment	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	532,691.78	532,691.78	-	
3.	Information and Communication Technology (ICT) Equipment	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	1,221,499.91	1,221,499.91	-	
4.	Arts and Crafts Equipment and Supplies	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	114,831.44	114,831.44	-	
5.	Furniture and Furnishing	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	659,880.00	659,880.00	-	
6.	Fire Fighting Equipment	ALL DEPARTMENTS/AD	NP-SMALL VALUE	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	67,572.50	67,572.50	-	
III. Other Supplies and Material Expenses												
Total for Supplies and Materials Expenses												
IV. Maintenance and Other Operating Expenses												
1.	Travelling Expenses	ALL DEPARTMENTS/AD	Direct Retail Purchase	Monthly and Quarterly Board Meetings				NEP FY 2022/FUND 164	8,000,000.00	8,000,000.00	-	
2.	Training and Scholarship Expenses	ALL DEPARTMENTS/AD	Public Bidding	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022/FUND 164	6,487,000.00	6,487,000.00	-	
3.	Utility Expenses	ALL DEPARTMENTS/AD	Direct Contracting	Monthly billings				NEP FY 2022/FUND 164	3,740,000.00	3,740,000.00	-	

4. Communication Expenses	DEPARTMENTS/AD	Direct Contracting	Quarterly	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	3,400,000.00	3,400,000.00	-	-
5. Research, Exploration and Development Expenses	DEPARTMENTS/AD	NP-SMALL VALUE	Quarterly	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	260,000.00	260,000.00	-	-
6. Extraordinary and Miscellaneous Expenses	DEPARTMENTS/AD	NP-SMALL VALUE	Quarterly	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	720,000.00	720,000.00	-	-
7. Other Professional Services	DEPARTMENTS/AD	Public Bidding/COS	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022	12,480,000.00	12,480,000.00	-	-
8. General Services-Jamitorial	DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022	2,400,000.00	2,400,000.00	-	-
9. General Services-Security	DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022	2,400,000.00	2,400,000.00	-	-
10. Repairs and Maintenance - School Buildings	DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022	410,000.00	410,000.00	-	-
11. Repairs and Maintenance - Transportation	DEPARTMENTS/AD	NP-SMALL VALUE	Quarterly	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	-	-	-	-
12. Repairs and Maintenance - Office Equipment	DEPARTMENTS/AD	NP-SMALL VALUE	Quarterly	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	-	-	-	-
13. Printing and Publication Expenses (School Publication and Yearbook)	DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022	2,300,000.00	2,300,000.00	-	-
14. Representation Expenses	ADMN	NP-SMALL VALUE	Quarterly	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	200,000.00	200,000.00	-	-
15. Membership Dues and Contributions to Organizations	DEPARTMENTS/AD	NP-SMALL VALUE	Quarterly	October 13, 2022	October 17, 2022	October 20, 2022	2023	NEP FY 2022	230,000.00	230,000.00	-	-
16. Subscription Expenses	DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022	1,353,000.00	1,353,000.00	-	-
17. Founding Anniversary	DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	FUND 164	1,000,000.00	1,000,000.00	-	-
18. Intranets/Teachers Day/Team Building/NTP Day	DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	FUND 164	3,000,000.00	3,000,000.00	-	-
19. Graduation/Baccalaureate Expenses	DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	FUND 164	2,000,000.00	2,000,000.00	-	-
20. Yearbook	DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	FUND 164	1,000,000.00	1,000,000.00	-	-
21. Athletics / MASTS / SPAAM/SC/UA etc.	ALL DEPARTMENTS	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	FUND 164	4,000,000.00	4,000,000.00	-	-
22. Acquaintance/Student Week/Linggo ng Wika	ALL DEPARTMENTS	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	FUND 164	1,040,000.00	1,040,000.00	-	-
23. Other Maintenance and Operating Expenses	ALL DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022	4,500,000.00	4,500,000.00	-	-
24. FREE HIGHER EDUCATION	ALL DEPARTMENTS/AD	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022	59,933,000.00	59,933,000.00	-	-
TOTAL MOOE									127,644,000.00	127,644,000.00		
V. CAPITAL OUTLAY												
1. CONSTRUCTION OF ACADEMIC BUILDING	HIGHER EDUCATION	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022	20,000,000.00	20,000,000.00	-	There is the need to add additional classroom for the higher education laboratories include a variety of
2. CONSTRUCTION OF NURSING LABORATORY	HIGHER EDUCATION	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	NEP FY 2022	5,000,000.00	5,000,000.00	-	
3. PPE Outlay - Machinery and Equipment Outlay	HIGHER EDUCATION	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	FUND 164	6,500,000.00	6,500,000.00	-	
4. PURCHASE OF TWO (2) UNITS MINI-BUS	HIGHER EDUCATION	Public Bidding	Quarterly	October 12, 2022	November 02, 2022	November 04, 2022	2023	FUND 164	7,000,000.00	7,000,000.00	-	
Total Capital Outlay									38,500,000.00	38,500,000.00		
GRAND TOTAL (MOOE + CO)									166,144,000.00	127,644,000.00		

Prepared by:

MR. ALXANDER S. ASAM
BAC Secretariat

Noted by:

NELSON U. JULHAMID, Ph.D.
BAC Chairman

Recommending Approval by:

PROF. CHARISMAL TUTTALUM, CESE
SUC President II

Approved by:

HON. JO MARK ALIBRE, DPA
Chairman, BOT-SSC